



**2008-2009
District Improvement Plan**

**PART NINE:
USE OF STATE COMPENSATORY
AND EXTERNAL GRANT**

ACTION PLAN FOR USE OF STATE COMPENSATORY AND EXTERNAL GRANT FUNDS FOR IMPROVED STUDENT ACHIEVEMENT

In accordance with the district mandate for high academic achievement for all students, this DIP is based on addressing the district’s performance goals and specifically targets the needs of students performing below potential and students with special needs. The “Long-Range Matrix for Student Achievement,” found earlier in this document, outlines specific Annual Performance Objectives addressing each AEIS target for each student group. As indicated in the Executive Summary of this document, this DIP contains action plans addressing major areas of concern identified by district stakeholders. In turn, each action plan contains Key Strategies and incremental activities designed to address student needs and to achieve the outlined objectives and student outcomes. All currently implemented programs for special needs students and those funded by State Compensatory Education funds or federal title funds are evaluated for effectiveness as part of the Needs Assessment. Programs and services currently being implemented in this district that are partially or fully supported through State Compensatory Education or federal/external grant funding include the following:

Program/Service: State Compensatory Education	
Reading Specialists	Middle School and High School Reading Initiatives
Alternative Learning Center	Communities In Schools
Phoenix Academy	Travis County Detention Center
Alternative Center for Elementary Students	Absent Student Assistance Program (ASAP)
Garza Alternative High School	Summer Services
DELTA (dropout recovery program)	Secondary Transition Programs
9th Grade Initiatives	Bilingual Immigrant Support
Secondary Tutorials	Pregnancy Related Service Teachers
Account for Learning	Coordination of Dropout Intervention
School Community Liaisons	After School Detention
Truancy Master	Student Discipline
Seton Contract	Elementary School Counselors

Program/Service: State Compensatory Education	
PAL Program	Curriculum Specialists
Shoal Creek Academy	Blueprint Schools
Leadership Academy	Family Resource Center
Child Care Program	Guidance and Counseling
AVID	TAKS Preparation

TOTAL \$45.7 M

These figures include the salaries (in part or whole) of the equivalent of 566.0 full-time (FTE's) staff members, added to the faculty in order to support the supplemental programs and services funded through State Compensatory Education.**

Program/Service: External Grant/Federal Funds	Source
Support for Students with Disabilities	IDEA B Formula
Support for Students with Disabilities with Extensive Needs	IDEA B High Cost Risk Pool
Support for Students with Disabilities, ages 3-5	IDEA B Preschool
Support for Students in the Regional Day School Program for the Deaf	IDEA B Formula Deaf, IDEA B Preschool Deaf, IDEA Discretionary (Deaf), State Deaf.
Support for Students with Visual Impairments	State Visually Impaired
School-wide and District Support for Campuses with 51+% or more Students who receive free/reduced lunch priced meals	Title I, Part A
Reduce 9th Grade Class Size, Bilingual Stipends, New Teacher Academy, Highly Qualified teacher support, training and certification, support for focus schools, Mentor stipends	Title II-A, Teacher and Principal Training and Recruiting, Beg Teacher Induction/Mentor, District Award Teacher Excellence
LEP/Immigrant Support	Title III, Part A English Language Acquisition

Program/Service: External Grant/Federal Funds	Source
Positive Behavior Support, Tutoring for PreK, School Support, ELEVAR, and Program Evaluation	Title V- Innovative Education
Promotion of Safe, Drug Free, and Healthy Environments	Title IV-Safe and Drug Free Schools, TX Tobacco Grant, TX Health and Human Services, Texas Fit Now
Support for Under-achieving Schools	Title I, School Improvement Program/SIP, Title II-A & II-D, Title III-A
School to Career Central and Campus Support	Career and Technical Basic Grant
Extend ½ Day Pre-K Classes to Full Day	State Pre-K Grant
Support for Smaller Learning Communities	Federal SLC Grant, Texas HS Completion Grant, CSRD, Texas High School Project, DELL, Gates
Staff Development	Title I, Title II A and D, IDEA, Career and Technical Basic Grant, SLC
Parental/Community Involvement	Title I, SIP, Federal Indian Grant
Promote College Readiness	Texas High School Allotment, Texas High School Project/GATE, and DELL
After-school and Saturday Learning Opportunities	Prime Time, 21st Century, Victory, ARI , AMI, Community Education , Optional Extended Year
ADVANCE	DELL Foundation
Support for Homeless	Title III-B, Title I, Part A
Support for Neglected and Delinquent Facilities	Title I, Part D and Title I, Part A
Instructional Support	Literacy Civics Education, 3M-Austin Public Ed , Powell Foundation , Applied Materials , Texas Regional Science Collaborative.
Reading Interventions	Reading First , Optional Ext Year

Program/Service: External Grant/Federal Funds	Source
Teen Parent Support	Community Development – Child Care, PEP
Math Interventions	Future Problem Solving
Training and Support for Instructional Technology	Title II -D
Advanced Placement Initiatives	AP Incentive Program, AP/IB
Support for Ann Richards School	Education for Young Women

TOTAL \$91.2 M