

## School Capacity, Actual Membership (9-22-06) and Projected Membership by Attendance Areas 2007 - 2011

| School       | Capacity | Actual membership on 9/22/06 |            | 2007   |            | 2008   |            | 2009   |            | 2010   |            | 2011   |            |
|--------------|----------|------------------------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|
|              |          | Number                       | % Capacity | Number | % Capacity | Number | % Capacity | Number | % Capacity | Number | % Capacity | Number | % Capacity |
| Andrews      | 625      | 615                          | 98%        | 650    | 104%       | 675    | 108%       | 703    | 112%       | 693    | 111%       | 686    | 110%       |
| Blanton      | 720      | 563                          | 78%        | 726    | 101%       | 807    | 112%       | 886    | 123%       | 956    | 133%       | 1047   | 145%       |
| Graham (1,2) | 700      | 698                          | 116%       | 817    | 117%       | 811    | 116%       | 796    | 114%       | 798    | 114%       | 795    | 114%       |
| Harris       | 620      | 716                          | 115%       | 738    | 119%       | 760    | 123%       | 762    | 123%       | 765    | 123%       | 749    | 121%       |
| Hart         | 650      | 891                          | 137%       | 806    | 124%       | 816    | 126%       | 826    | 127%       | 827    | 127%       | 810    | 125%       |
| Jordan (1,2) | 720      | 690                          | 106%       | 677    | 94%        | 683    | 95%        | 675    | 94%        | 675    | 94%        | 673    | 93%        |
| Norman (1,2) | 520      | 586                          | 154%       | 463    | 89%        | 443    | 85%        | 440    | 85%        | 434    | 83%        | 436    | 84%        |
| Overton      | 720      | -                            | -          | 559    | 78%        | 591    | 82%        | 617    | 86%        | 634    | 88%        | 678    | 94%        |
| Winn         | 700      | 672                          | 96%        | 599    | 86%        | 613    | 88%        | 632    | 90%        | 627    | 90%        | 620    | 89%        |

1) Except for Actual Membership, capacity includes an 8-classroom addition.  
 2) Currently, Graham's capacity is 600, Norman's capacity is 380; Jordan's capacity is 650. The actual membership capacity is calculated with these current capacities. The classroom additions for these schools will be completed for the start of the 2007 school year.

Notes:  
 Percentage in red indicate capacities over 125%. Percentages in blue indicate capacities under 75%.