



Austin Independent School District

Department of Construction Management

Austin Independent School District Utility Usage and Cost History for Fiscal Year 2007/2008

Month	Electricity (KWH)	Natural Gas (CCF)	Water/Sewer (Gal)	Total Elec. Cost	Nat. Gas Cost	Nat. Gas Transport Cost	Water/Sewer Cost	Total Utility Cost
Sep-07	19,898,633	54,155	46,482,000	\$1,443,090	\$33,549.76	\$16,476.35	\$328,192.72	\$1,821,309
Oct-07	17,837,768	82,490	42,378,000	\$1,370,957	\$58,920.68	\$21,087.91	\$317,000.93	\$1,767,967
Nov-07	14,082,362	172,751	37,186,000	\$1,012,089	\$139,911.33	\$35,161.83	\$303,110.23	\$1,490,272
Dec-07	13,711,558	271,966	33,063,000	\$987,189	\$165,158.12	\$52,046.92	\$288,526.65	\$1,492,921
Jan-08	11,746,062	333,993	25,917,000	\$906,322	\$262,280.88	\$85,610.41	\$240,903.37	\$1,495,117
Feb-08	12,136,904	237,270	26,595,000	\$958,800	\$212,878.02	\$42,645.15	\$246,474.27	\$1,460,797
Mar-08	12,172,238	181,197	45,370,000	\$955,297	\$183,070.12	\$33,151.22	\$317,677.35	\$1,489,195
Apr-08	13,101,002	111,488	42,520,000	\$1,030,083	\$119,043.23	\$21,348.62	\$327,367.53	\$1,497,843
May-08	14,440,296	78,703	32,063,000	\$1,242,065	\$98,296.76	\$15,797.86	\$288,095.89	\$1,644,256
Jun-08	17,678,797	32,937	46,994,000	\$1,477,302	\$44,463.69	\$8,049.00	\$348,874.32	\$1,878,689
Jul-08	15,830,812	35,550	47,021,000	\$1,319,097	\$52,417.66	\$9,000.00	\$349,571.47	\$1,730,087
Aug-08	15,798,210	31,589	50,066,000	\$1,311,424	\$33,085.99	\$9,000.00	\$354,518.62	\$1,708,028
Fiscal Year 2007/2008 Total:	178,434,642	1,624,089	475,655,000	\$14,013,714	\$1,403,076.24	\$349,375.27	\$3,710,313.35	\$19,476,479